

## Report on Business Performance according to Consolidated Financial Statements (Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (Unit: KRW 1 million, %)		Current Period	Preceding Period	Amount Increased/Decreased Compared to the Preceding Period (Increase/Decrease Rate)	Corresponding Period of the Previous Year	Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		3Q23	2Q23		3Q22	
Sales	Amount	40,355	42,497	-2,142 (-5.0%)	59,558	-19,203 (-32.2%)
	Accumulated Amount	125,639	-	-	199,001	-73,361 (-36.9%)
Operating Income	Amount	10,046	11,846	-1,800 (-15.2%)	17,416	-7,370 (-42.3%)
	Accumulated Amount	31,636	-	-	65,334	-33,698 (-51.6%)
Profit from continuing operation before corporate income tax	Amount	14,456	17,293	-2,837 (-16.4%)	27,393	-12,937 (-47.2%)
	Accumulated Amount	48,574	-	-	84,036	-35,462 (-42.2%)
Net Income	Amount	11,194	13,171	-1,976 (-15.0%)	18,816	-7,621 (-40.5%)
	Accumulated Amount	37,053	-	-	58,146	-21,092 (-36.3%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	11,223	13,177	-1,954 (-14.8%)	18,797	-7,573 (-40.3%)
	Accumulated Amount	37,099	-	-	58,142	-21,043 (-36.2%)
		-	-	-	-	-
2. Details of Information Released		Information Providers		Executives of the company, IR Team, PR Team		
		Information Recipients		Domestic and foreign investors, analysts, the media		
		Date & Time of Information Release		After fair disclosure on November 8, 2023		
		Title and Place of Event Held		-		
3. Contact Information		Disclosure Officer (tel.)		Division Head Kim Nan-hee (031-627-6600)		
		Disclosure Staff (tel.)		Team Head Oh Yoon-hee (031-627-6600)		
		Dept. Name (tel.)		IR Team (031-627-6600)		
4. Other references useful for making investment decisions		<p>- The performance figures above are based on the consolidated financial statements prepared according to the Korean International Financial Reporting Standards (K-IFRS).</p> <p>- The sales amount above are based on the total operating income.</p> <p>- The data above is the company's provisional performance figures prior to the completion of the external auditors' financial audit (review) and may change based on the audit (review) findings of the external auditors.</p>				
		※ Related Disclosure	-			